

**Commonwealth of Kentucky  
Public Service Commission  
ANNUAL REPORT STATISTICS - 2015**

<b>Water Associations</b>	<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>	<b>Other</b>	<b>Total</b>
<b>Beech Grove Water System, Inc.</b>					
Customers	557	10		49	616
Revenues	\$343,077.08	\$66,986.67		\$359.30	\$410,423.05
Gallons Sold (1000s)	51,352	12,680		119	64,151
Cost Per 1000 Gal.	\$6.68	\$5.28	\$0.00	\$3.02	\$6.40
Monthly Bill	\$51.33	\$558.22	\$0.00	\$0.61	\$55.52
Monthly Usage (Gal.)	7,683	105,667	0	202	8,678
Line Loss - (1000s Gal.)					8,516
Line Loss - %					11.71%
<b>Bronston Water Association, Inc.</b>					
Customers	1,711	83		0	1,794
Revenues	\$602,381.00	\$65,591.00		\$0.00	\$667,972.00
Gallons Sold (1000s)	56,325	7,371		0	63,696
Cost Per 1000 Gal.	\$10.69	\$8.90	\$0.00	\$0.00	\$10.49
Monthly Bill	\$29.34	\$65.85	\$0.00	\$0.00	\$31.03
Monthly Usage (Gal.)	2,743	7,401	0	0	2,959
Line Loss - (1000s Gal.)					11,295
Line Loss - %					13.30%
<b>Buffalo Trail Water Association, Inc.</b>					
Customers	1,451	7		0	1,458
Revenues	\$612,826.00	\$24,315.00		\$0.00	\$637,141.00
Gallons Sold (1000s)	76,080	8,387		11,861	96,328
Cost Per 1000 Gal.	\$8.06	\$2.90	\$0.00	\$0.00	\$6.61
Monthly Bill	\$35.20	\$289.46	\$0.00	\$0.00	\$36.42
Monthly Usage (Gal.)	4,369	99,845	0	0	5,506
Line Loss - (1000s Gal.)					17,022
Line Loss - %					14.09%
<b>East Daviess County Water Association, Inc.</b>					
Customers	4,388	92	12	4	4,496
Revenues	\$1,440,823.00	\$60,654.00	\$23,069.00	\$1,560.00	\$1,526,106.00
Gallons Sold (1000s)	230,798	14,447	5,361	0	250,606
Cost Per 1000 Gal.	\$6.24	\$4.20	\$4.30	\$0.00	\$6.09
Monthly Bill	\$27.36	\$54.94	\$160.20	\$32.50	\$28.29

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Monthly Usage (Gal.)	4,383	13,086	37,229	0	4,645
Line Loss - (1000s Gal.)					42,035
Line Loss - %					14.27%
<b>Eastern Rockcastle Water Association, Inc.</b>					
Customers	610			0	610
Revenues	\$309,121.00			\$0.00	\$309,121.00
Gallons Sold (1000s)	22,153			0	22,153
Cost Per 1000 Gal.	\$13.95	\$0.00	\$0.00	\$0.00	\$13.95
Monthly Bill	\$42.23	\$0.00	\$0.00	\$0.00	\$42.23
Monthly Usage (Gal.)	3,026	0	0	0	3,026
Line Loss - (1000s Gal.)					15,004
Line Loss - %					40.28%
<b>Fleming County Water Association, Inc.</b>					
Customers	3,183	594	269	0	4,046
Revenues	\$1,385,948.00	\$263,155.00	\$105,261.00	\$0.00	\$1,754,364.00
Gallons Sold (1000s)	173,162	30,981		27,486	231,629
Cost Per 1000 Gal.	\$8.00	\$8.49	\$0.00	\$0.00	\$7.57
Monthly Bill	\$36.29	\$36.92	\$32.61	\$0.00	\$36.13
Monthly Usage (Gal.)	4,534	4,346	0	0	4,771
Line Loss - (1000s Gal.)					32,090
Line Loss - %					10.78%
<b>Garrard County Water Association, Inc.</b>					
Customers	5,437	90		13	5,540
Revenues	\$1,722,581.44	\$46,126.40		\$4,541.64	\$1,773,249.48
Gallons Sold (1000s)	293,471	8,559		492	302,522
Cost Per 1000 Gal.	\$5.87	\$5.39	\$0.00	\$9.23	\$5.86
Monthly Bill	\$26.40	\$42.71	\$0.00	\$29.11	\$26.67
Monthly Usage (Gal.)	4,498	7,925	0	3,154	4,551
Line Loss - (1000s Gal.)					93,161
Line Loss - %					23.45%
<b>Harrison County Water Association, Inc.</b>					
Customers	5,600	129		0	5,729
Revenues	\$2,201,802.00	\$117,754.00		\$0.00	\$2,319,556.00

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Gallons Sold (1000s)	354,109	17,149		0	371,258
Cost Per 1000 Gal.	\$6.22	\$6.87	\$0.00	\$0.00	\$6.25
Monthly Bill	\$32.76	\$76.07	\$0.00	\$0.00	\$33.74
Monthly Usage (Gal.)	5,269	11,078	0	0	5,400
Line Loss - (1000s Gal.)					41,798
Line Loss - %					9.83%
<b>Jackson County Water Association, Inc.</b>					
Customers	4,364	224	12	4	4,604
Revenues	\$1,951,155.00	\$104,296.00	\$64,966.00	\$101,826.00	\$2,222,243.00
Gallons Sold (1000s)	184,687	8,155	7,904	30,690	231,436
Cost Per 1000 Gal.	\$10.56	\$12.79	\$8.22	\$3.32	\$9.60
Monthly Bill	\$37.26	\$38.80	\$451.15	\$2,121.38	\$40.22
Monthly Usage (Gal.)	3,527	3,034	54,889	639,375	4,189
Line Loss - (1000s Gal.)					48,030
Line Loss - %					14.05%
<b>Judy Water Association, Inc.</b>					
Customers	1,900	10		0	1,910
Revenues	\$1,257,875.00	\$12,634.00		\$0.00	\$1,270,509.00
Gallons Sold (1000s)	131,528	1,516		0	133,044
Cost Per 1000 Gal.	\$9.56	\$8.33	\$0.00	\$0.00	\$9.55
Monthly Bill	\$55.17	\$105.28	\$0.00	\$0.00	\$55.43
Monthly Usage (Gal.)	5,769	12,633	0	0	5,805
Line Loss - (1000s Gal.)					21,948
Line Loss - %					14.15%
<b>Kirksville Water Association, Inc.</b>					
Customers	1,754	64		2	1,820
Revenues	\$753,039.00	\$28,626.00		\$14,020.00	\$795,685.00
Gallons Sold (1000s)	85,050,456	3,106,520		2,247,690	90,404,666
Cost Per 1000 Gal.	\$0.01	\$0.01	\$0.00	\$0.01	\$0.01
Monthly Bill	\$35.78	\$37.27	\$0.00	\$584.17	\$36.43
Monthly Usage (Gal.)	4,040,786	4,044,948	0	93,653,750	4,139,408
Line Loss - (1000s Gal.)					16,373,830
Line Loss - %					15.33%

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<b>Lake Village Water Association, Inc.</b>					
Customers	2,153	23		0	2,176
Revenues	\$1,257,168.00	\$48,775.00		\$0.00	\$1,305,943.00
Gallons Sold (1000s)	161,780	20,400		0	182,180
Cost Per 1000 Gal.	\$7.77	\$2.39	\$0.00	\$0.00	\$7.17
Monthly Bill	\$48.66	\$176.72	\$0.00	\$0.00	\$50.01
Monthly Usage (Gal.)	6,262	73,913	0	0	6,977
Line Loss - (1000s Gal.)					15,330
Line Loss - %					6.67%
<b>Levee Road Water Association, Inc.</b>					
Customers	842	9		0	851
Revenues	\$231,631.00	\$1,866.00		\$0.00	\$233,497.00
Gallons Sold (1000s)	41,498	255		0	41,753
Cost Per 1000 Gal.	\$5.58	\$7.32	\$0.00	\$0.00	\$5.59
Monthly Bill	\$22.92	\$17.28	\$0.00	\$0.00	\$22.86
Monthly Usage (Gal.)	4,107	2,361	0	0	4,089
Line Loss - (1000s Gal.)					6,844
Line Loss - %					11.90%
<b>North Manchester Water Association, Inc.</b>					
Customers	1,890	30		0	1,920
Revenues	\$826,982.38	\$30,510.49		\$0.00	\$857,492.87
Gallons Sold (1000s)	125,480	8,769		0	134,249
Cost Per 1000 Gal.	\$6.59	\$3.48	\$0.00	\$0.00	\$6.39
Monthly Bill	\$36.46	\$84.75	\$0.00	\$0.00	\$37.22
Monthly Usage (Gal.)	5,533	24,358	0	0	5,827
Line Loss - (1000s Gal.)					28,741
Line Loss - %					16.73%
<b>North Shelby Water Company</b>					
Customers	4,936	37	1	7	4,981
Revenues	\$2,277,117.00	\$159,987.00	\$1,091.00	\$9,701.00	\$2,447,896.00
Gallons Sold (1000s)	319,108	36,763	142	1,689	357,702
Cost Per 1000 Gal.	\$7.14	\$4.35	\$7.68	\$5.74	\$6.84
Monthly Bill	\$38.44	\$360.33	\$90.92	\$115.49	\$40.95

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Monthly Usage (Gal.)	5,387	82,800	11,833	20,107	5,984
Line Loss - (1000s Gal.)					52,091
Line Loss - %					12.09%
<b>Rowan Water, Inc.</b>					
Customers	7,020	96		2	7,118
Revenues	\$2,537,723.00	\$187,420.00		\$162,030.00	\$2,887,173.00
Gallons Sold (1000s)	284,998	34,229		17,720	336,947
Cost Per 1000 Gal.	\$8.90	\$5.48	\$0.00	\$9.14	\$8.57
Monthly Bill	\$30.12	\$162.69	\$0.00	\$6,751.25	\$33.80
Monthly Usage (Gal.)	3,383	29,713	0	738,333	3,945
Line Loss - (1000s Gal.)					139,988
Line Loss - %					21.41%
<b>South Eastern Water Association, Inc.</b>					
Customers	7,438	8		1	7,447
Revenues	\$3,803,842.99	\$206,154.06		\$29,189.06	\$4,039,186.11
Gallons Sold (1000s)	284,437	18,403		8,560	311,400
Cost Per 1000 Gal.	\$13.37	\$11.20	\$0.00	\$3.41	\$12.97
Monthly Bill	\$42.62	\$2,147.44	\$0.00	\$2,432.42	\$45.20
Monthly Usage (Gal.)	3,187	191,698	0	713,333	3,485
Line Loss - (1000s Gal.)					75,683
Line Loss - %					15.02%
<b>South Logan Water Association, Inc.</b>					
Customers	1,618	55		0	1,673
Revenues	\$937,270.00	\$244,705.00		\$0.00	\$1,181,975.00
Gallons Sold (1000s)	87,561	26,806		0	114,367
Cost Per 1000 Gal.	\$10.70	\$9.13	\$0.00	\$0.00	\$10.33
Monthly Bill	\$48.27	\$370.77	\$0.00	\$0.00	\$58.88
Monthly Usage (Gal.)	4,510	40,615	0	0	5,697
Line Loss - (1000s Gal.)					35,164
Line Loss - %					23.32%
<b>West Laurel Water Association, Inc.</b>					
Customers				0	
Revenues				\$0.00	

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Gallons Sold (1000s)	236,057	15,288		23,868	275,213
Cost Per 1000 Gal.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Bill	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Usage (Gal.)	0	0	0	0	0
Line Loss - (1000s Gal.)					55,162
Line Loss - %					14.37%
<b>Totals for 19 Water Associations</b>					
Customers	56,852	1,561	294	82	58,789
Revenues	\$24,452,362.89	\$1,669,555.62	\$194,387.00	\$323,227.00	\$26,639,532.51
Gallons Sold (1000s)	88,165,040	3,376,678	13,407	2,370,175	93,925,300
Cost Per 1000 Gal.	\$0.28	\$0.49	\$14.50	\$0.14	\$0.28
Monthly Bill	\$35.84	\$89.13	\$55.10	\$328.48	\$37.76
Monthly Usage (Gal.)	129,232	180,263	3,800	2,408,714	133,139
Line Loss - (1000s Gal.)					17,113,732
Line Loss - %					15.34%